

# COSTO DE PRODUCCIÓN



## CEBADA

| COSTOS DIRECTOS                    |                   |          |                  |                  |                 |            |
|------------------------------------|-------------------|----------|------------------|------------------|-----------------|------------|
| Fases y actividades                | Nombre            | Unidad   | Cantidad         | Precio Unit. USD | Subtotal USD    | %          |
| Preparación del suelo              |                   |          |                  |                  | 205,0           | 14,6       |
| Análisis de suelo                  | Análisis          | muestra  | 1                | 25,0             | 25,0            |            |
| Arada                              | tractor           | hora     | 4                | 20,0             | 80,0            |            |
| Rastrada (2 pases)                 | tractor           | hora     | 3                | 20,0             | 60,0            |            |
| Cruzas                             | Tractor           | hora     | 2                | 20,0             | 40,0            |            |
| Siembra y fertilización            |                   |          |                  |                  | 388             | 27,6       |
| Semilla                            | INIAP-Palmira     | kg       | 135,0            | 0,8              | 108,0           |            |
| Siembra                            | mano de obra      | jornal   | 2,0              | 12,0             | 24,0            |            |
| Fertilizantes                      | 18-46-0           | kg       | 150,0            | 0,9              | 132,0           |            |
|                                    | Sulpomag          | kg       | 100,0            | 0,7              | 72,0            |            |
|                                    | mano de obra      | jornal   | 1,0              | 12,0             | 12,0            |            |
| Transporte semilla y fertilizantes | transporte        | flete    | 1,0              | 20,0             | 20,0            |            |
| Tapado de semilla                  | tractor           | hora     | 1,0              | 20,0             | 20,0            |            |
| Labores Culturales                 |                   |          |                  |                  | 154             | 10,9       |
| Control malezas preemergencia      | Metsulfuron Metil | Und.     | 1,0              | 6,0              | 6,0             |            |
|                                    | mano de obra      | jornal   | 1,0              | 12,0             | 12,0            |            |
| Fertilización complementaria       | Urea              | kg       | 100,0            | 1,0              | 100,0           |            |
|                                    | mano de obra      | jornal   | 1,0              | 12,0             | 12,0            |            |
| Purificación y Desnabe             | mano de obra      | jornal   | 2,0              | 12,0             | 24,0            |            |
| Cosecha y poscosecha               |                   |          |                  |                  | 412,0           | 29,3       |
| Cosecha                            | mano de obra      | jornal   | 10,0             | 12,0             | 120,0           |            |
| Trilladora                         | alquiler          | sacos    | 80,0             | 3,0              | 200,0           |            |
| Secado                             | mano de obra      | jornal   | 2,0              | 12,0             | 24,0            |            |
| Limpieza, clasificación y Ensacado | mano de obra      | jornal   | 4,0              | 12,0             | 48,0            |            |
|                                    | envases           | sacos    | 80,0             | 0,3              | 20,0            |            |
| Comercialización                   |                   |          |                  |                  | 64              | 4,5        |
| Venta en mercado                   | transporte        | flete    | 80               | 0,5              | 40              |            |
|                                    | mano de obra      | jornal   | 2                | 12               | 24              |            |
| Subtotal Costos Directos           |                   |          |                  |                  | 1.223,00        | 86,9       |
| COSTOS INDIRECTOS                  |                   |          |                  |                  |                 |            |
| Nombre                             | Unidad            | Cantidad | Precio Unit. USD | Total USD        | %               |            |
| - Administración                   | % CD              | 10       |                  | 122,3            |                 |            |
| - Arrendamiento tierra             | \$/ha/ciclo       | 1        | 80,0             | 80,0             |                 |            |
| - Interés de capital               | % CD              | 5        |                  | 61,2             |                 |            |
| - Imprevistos                      | % CD              | 3        |                  | 36,7             |                 |            |
| Subtotal Costos Indirectos         |                   |          |                  |                  | 300,14          | 21,3       |
| <b>COSTO TOTAL</b>                 |                   |          |                  |                  | <b>1.408,09</b> | <b>100</b> |